FISCAL YEAR 2019-2020

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HOW TO MAKE THE MOST OF THIS DOCUMENT

This budget book is intended to provide a clear, understandable financial plan that can be used by the rate paying citizens of the City of El Paso, including the Public Service Board. Inside is a guide for the operating activities for Fiscal Year 2019-2020 (March 1, 2019 to February 29, 2020) broken down as follows:

Introduction: Message from the President and CEO; El Paso Water (EPWater) Organization Structure; Government Finance Officers Association Distinguished Budget Presentation Award

Community and Utility Profile: Summary of EPWater service area system

Strategic Plan: Summary of Public Service Board’s guiding plans

Financial Policies: Summary of the Water and Wastewater Utility’s financial policies


Capital Improvements: Summary and project-by-project description of all design, planning, and construction projects intended to create, maintain, or improve Water and Wastewater Utility assets

Operating Budget Detail: Explicit presentation of each of the Water and Wastewater Utility’s subcomponent business units, including FY 2019-2020 approved budgeted appropriations, strategic objectives for FY 2019-2020, and quantifiable performance measures to ensure these goals and objectives are being met

Stormwater Utility: Review of the goals and objectives for FY 2019-2020, the detail operational budget and the capital improvement budget

Statistical: Ten year summary of selected financial water, wastewater, and stormwater system data

Appendix: Glossary of key terms, an index of acronyms and a detailed schedule of EPWater operating and maintenance budget account classifications

Any additional financial, legal, or other policy information, may be requested directly from the Utility by:

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U.S. Mail: El Paso Water
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